



Oklahoma Office of Workforce Development
900 N. Portland Ave.
Oklahoma City, OK 73107

MEMORANDUM #M-02-2018

DATE: February 26, 2018

TO: WIOA Core Partners
Chief Local Elected Officials
Workforce Development Board Chairs
Workforce Development Board Staff

FROM: Dr. Erin Risley-Baird, Executive Director

RE: PY18-PY19 Local Performance Negotiations

State Performance Negotiations

Oklahoma's expected levels of performance for PY 2018 and PY 2019, for each of the core programs under WIOA sec. 116(b)(3)(A)(iv)(I), was published to the public for review and comment in the Oklahoma Unified State Plan. After the 30-day comment period, the Oklahoma expected levels of performance for non-baseline primary indicators of performance will be submitted in the State Plan Modification no later than March 15, 2018.

Oklahoma will negotiate State performance goals for all non-baseline indicators for both PY 2018 and PY 2019 with the Federal departments, and the agreed upon negotiated levels will be submitted as modifications to the State Plan no later than June 30, 2018.

Local Area Performance Negotiations

The local workforce development area board (LWDA), the chief local elected official (CLEO), and the Governor must negotiate and reach agreement on local levels of performance based on the State's negotiated levels of performance no later than **September 30, 2018**.

The LWDB, the CLEO, and the Governor must negotiate and reach agreement on local levels of performance based on the State negotiated levels of performance. In negotiating the local levels of performance adjustments, adjustments must be made for expected economic conditions and expected characteristics of participants to be served in the local area. The statistical adjustment model, developed at the Federal level, must be used at the end of the program year to adjust negotiate local levels of performance in order to reflect the actual economic conditions experienced in the local area and the characteristics of participants



served. DOL has developed the framework for a statistical adjustment model that satisfies the WIOA requirements at the state level.

As of the date of this memo, the Federal departments have not yet released the updated statistical model for the state or local areas. Once released, the tool will be examined and used to model Oklahoma's economic conditions in advance of performance negotiation.