

WIOA Program Year 2015 State Expenditures

<u>Cost Category</u>	<u>Expenses</u>	<u>Percent</u>
Salaries	\$ 780,730.70	23.80%
Fringe	\$ 373,579.63	11.39%
Office Supplies/Equipment	\$ 29,899.62	0.91%
In State Travel	\$ 7,208.41	0.22%
Out of State Travel	\$ 29,636.44	0.90%
Print & Mail	\$ 3,305.55	0.10%
Programs & Professional Services	\$ 849,247.51	25.89%
Sponsorships	\$ 30,647.25	0.93%
Memberships	\$ 20,736.00	0.63%
Subscriptions	\$ 153,443.97	4.68%
Rent	\$ 1,015.00	0.03%
Miscellaneous/Other	\$ 2,371.95	0.07%
F&A	\$ 998,696.61	30.44%
TOTAL	\$ 3,280,518.64	100.00%

